

Electric Cost Comparison between an actual MLG&W user and projected West Memphis cost for same usage for a low demand Commercial User

ACTUAL USAGE

MLG&W Electrical Bill

	2006							2007							Totals
	June	July	August	September	October	November	December	January	February	March	April	May	June	July	
kW	186	204	174	198	158	156	158	156	170	162	168	154	178	176	
Cost	\$1,680.96	\$1,903.44	\$1,532.64	\$1,829.28	\$1,287.36	\$1,263.52	\$1,287.36	\$1,263.52	\$1,430.40	\$1,335.04	\$1,406.56	\$1,239.68	\$1,525.76	\$1,501.92	
kWh	42,800	47,400	40,400	42,000	40,800	35,200	37,200	36,400	35,200	39,200	48,800	37,400	45,600	42,800	
Cost	\$2,518.59	\$2,708.20	\$2,419.66	\$2,485.61	\$2,340.93	\$2,120.35	\$2,199.13	\$2,167.62	\$2,120.35	\$2,277.91	\$2,656.05	\$2,207.01	\$2,530.00	\$2,419.71	
Total	\$4,199.55	\$4,611.64	\$3,952.30	\$4,314.89	\$3,628.29	\$3,383.87	\$3,486.49	\$3,431.14	\$3,550.75	\$3,612.95	\$4,062.61	\$3,446.69	\$4,055.76	\$3,921.63	\$53,658.56

Assumption: The cost information provided included all MLG&W fuel adjustments and taxes

Commercial Service

PROJECTED WEST MEMPHIS

	2006							2007							Totals
	June	July	August	September	October	November	December	January	February	March	April	May	June	July	
Cost of Service	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	
First 2100kWh	\$180.60	\$180.60	\$180.60	\$180.60	\$180.60	\$180.60	\$180.60	\$180.60	\$180.60	\$180.60	\$180.60	\$180.60	\$180.60	\$180.60	
Over 2100kWh	\$2,604.80	\$2,899.20	\$2,451.20	\$2,553.60	\$2,476.80	\$2,118.40	\$2,246.40	\$2,195.20	\$2,118.40	\$2,374.40	\$2,988.80	\$2,259.20	\$2,784.00	\$2,604.80	
Fuel Adjustment	\$209.38	\$231.88	\$197.64	\$205.46	\$199.59	\$172.20	\$181.98	\$178.07	\$172.20	\$191.77	\$238.73	\$182.96	\$223.08	\$209.38	
Sub-Total	\$3,005.78	\$3,322.68	\$2,840.44	\$2,950.66	\$2,867.99	\$2,482.20	\$2,619.98	\$2,564.87	\$2,482.20	\$2,757.77	\$3,419.13	\$2,633.76	\$3,198.68	\$3,005.78	\$40,151.92
Total with Tax (7%)	\$3,216.18	\$3,555.27	\$3,039.27	\$3,157.21	\$3,068.75	\$2,655.95	\$2,803.38	\$2,744.41	\$2,655.95	\$2,950.81	\$3,658.47	\$2,818.12	\$3,422.59	\$3,216.18	\$42,962.55

Note on Tax: XXXXX would qualify as a targeted Arkansas industry and would receive a 3% reduction in their energy tax for energy used in their industrial operation. However energy used to operate the office or other portion of the building would not qualify for the reduction and would be taxed at the full 9.75% rate. The 7% rate used in this projection is based on the assumption that most of the energy used by XXXXX would be related to the industrial operation. It is a best guess at a blended tax rate, the actual tax rate may be slightly higher or lower.

Diff from MLG&W	\$983.37	\$1,056.37	\$913.03	\$1,157.68	\$559.54	\$727.92	\$683.11	\$686.73	\$894.80	\$662.14	\$404.14	\$628.57	\$633.17	\$705.45	\$10,696.01	19.93%
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